

# DSCC Agenda

March 3, 2010

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<b>ARRA</b>								
1	<input checked="" type="checkbox"/> 2009-11-17-03	9:00 AM	DOS/Libraries 20-08-001	DE's Opportunity Online Broadband Program - ARRA	<i>Funds Positions</i>	\$5,819,440 1.000	\$412,576 3.000	\$1,042,284 0.000
2	<input checked="" type="checkbox"/> 2010-02-15-01	9:05 AM	DHSS/Off o/t Secretary 35-01-010	Delaware Health Information Network (DHIN) - ARRA	<i>Funds Positions</i>	\$20,000,000 0.000	\$0 0.000	\$0 0.000
<b>New Business</b>								
1	<input checked="" type="checkbox"/> 2009-11-17-04	9:10 AM	DOS/Libraries 20-08-001	DE's Opportunity Online Broadband Grant-Gates	<i>Funds Positions</i>	\$0 1.000	\$0 3.000	\$750,000 0.000
2	<input checked="" type="checkbox"/> 2009-12-18-02	9:15 AM	DNREC/Soil & Water Conservation 40-07-000	FY 10 Flood Mitigation Assistance - Bowers Beach	<i>Funds Positions</i>	\$146,250 0.000	\$48,750 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2010-01-04-05	9:20 AM	DNREC/Soil & Water Conservation 40-07-000	FY 10 Flood Mitigation Assistance NVF Main Bldg	<i>Funds Positions</i>	\$3,720,525 0.000	\$1,240,175 1.830	\$0 0.000
4	<input checked="" type="checkbox"/> 2010-01-04-06	9:25 AM	DNREC/Soil & Water Conservation 40-07-000	FY 10 Flood Mitigation Assistance NVF Corporate	<i>Funds Positions</i>	\$1,640,175 0.000	\$546,725 1.830	\$0 0.000
5	<input checked="" type="checkbox"/> 2008-06-30-02	9:30 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Chemical Buffer Zone Protection Program	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-12-08-02	9:35 AM	HE/DTCC/Terry Campus 90-04-006	Renewable Energy Education and Technology Center	<i>Funds Positions</i>	\$1,454,519 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2009-10-28-01		DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program Coop Agreement	<i>Funds Positions</i>	\$117,264 1.000	\$0 0.000	\$0 0.000

☒ Requires the attendance of the Contact Person

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8	<input type="checkbox"/> 2009-12-14-01		DHSS/DPH/Community Health 35-05-020	Delaware Healthy Children Insurance Program	<i>Funds Positions</i>	\$15,096,397 0.000	\$8,128,829 0.000	\$600,000 0.000
9	<input type="checkbox"/> 2009-12-22-02		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$1,178,000 7.000	\$455,274 7.500	\$238,440 0.000
10	<input type="checkbox"/> 2009-12-18-03		DNREC/Fish and Wildlife 40-05-000	Conservation Reserve Program	<i>Funds Positions</i>	\$34,455 0.000	\$104 0.000	\$0 0.000
11	<input type="checkbox"/> 2009-12-22-03		DNREC/Fish and Wildlife 40-05-000	Artificial Reef Program	<i>Funds Positions</i>	\$702,000 1.000	\$234,000 0.000	\$0 0.000
12	<input type="checkbox"/> 2009-12-03-02		DNREC/Soil & Water Conservation 40-07-000	FY 10 Community Assistance Program	<i>Funds Positions</i>	\$93,500 1.000	\$31,167 0.070	\$0 0.000
13	<input type="checkbox"/> 2009-12-18-01		DNREC/Soil & Water Conservation 40-07-000	FY 10 Flood Mitigation Assistance - Union Church	<i>Funds Positions</i>	\$75,225 0.000	\$25,075 0.000	\$0 0.000
14	<input type="checkbox"/> 2009-12-10-02		DNREC/AWM/Management & Supp 40-09-001	State Clean Diesel	<i>Funds Positions</i>	\$352,941 0.000	\$235,294 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-11-20-02		DNREC/AWM/Air Quality Managem 40-09-002	State Clean Diesel	<i>Funds Positions</i>	\$2,500,000 0.500	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2009-12-04-04		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	New Entrant Safety Audit Program	<i>Funds Positions</i>	\$119,670 1.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2010-01-21-02		DOAg/Poultry & Animal Health 65-01-009	Country of Origin Labeling	<i>Funds Positions</i>	\$15,300 0.000	\$0 0.270	\$0 0.000
18	<input type="checkbox"/> 2009-12-10-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Advanced Education Nursing Traineeship	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-12-04-03		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program	<i>Funds Positions</i>	\$288,103 3.330	\$24,033 0.000	\$0 0.000

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						<b>TOTAL</b>	<i>Funds</i>	\$53,453,764	\$11,382,002	\$2,630,724
							<i>Positions</i>	16.830	17.500	0.000

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